

1 *This page must be sent to ISBE*
 2 *and retained within the district/joint agreement*
 3 *administrative office for public inspection.*

ILLINOIS STATE BOARD OF EDUCATION
 School Business Services
 (217)785-8779

Note: For submitting to ISBE, the "Statement of Affairs" can be submitted as one file to avoid separating worksheets.

ANNUAL STATEMENT OF AFFAIRS FOR THE FISCAL YEAR ENDING
 June 30, 2013
 (Section 10-17 of the School Code)

9 SCHOOL DISTRICT/JOINT AGREEMENT NAME: COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1
 10 RCDT NUMBER: 24-032-0010-26
 11 ADDRESS: 100 S. Baima, Coal City, IL 60416
 12 COUNTY: Grundy
 13 NEWSPAPER WHERE PUBLISHED: Coal City Courant

DISTRICT TYPE
 Elementary
 High School
 Unit

15 **ASSURANCE**
 16 The statement of affairs has been made available in the main administrative office of the school district/joint agreement and the required Annual Statement of Affairs Summary has been published in accordance with Section 10-17 of the School Code.
 17 YES

CAPITAL ASSETS	VALUE
WORKS OF ART & HISTORICAL TREASURES	
LAND	5,466,151
BUILDING & BUILDING IMPROVEMENTS	40,008,410
SITE IMPROVMENTS & INFRASTRUCTURE	85,573
CAPITALIZED EQUIPMENT	574,932
CONSTRUCTION IN PROGRESS	
Total	46,135,066

NUMBER OF PUPILS ENROLLED PER GRADE	
PRE-KINDERGARTEN	29
KINDERGARTEN	146
FIRST	140
SECOND	165
THIRD	157
FOURTH	156
FIFTH	159
SIXTH	163
SEVENTH	168
EIGHTH	146
SPECIAL	15
Total Elementary	1,444
NINTH	165
TENTH	149
ELEVENTH	161
TWELFTH	147
SPECIAL	20
Total Secondary	642
Total District	2,086

SIZE OF DISTRICT IN SQUARE MILES	54
NUMBER OF ATTENDANCE CENTERS	5
9 MONTH AVERAGE DAILY ATTENDANCE	1,955
NUMBER OF CERTIFICATED EMPLOYEES	
FULL-TIME	164
PART-TIME	0
NUMBER OF NON-CERTIFICATED EMPLOYEES	
FULL-TIME	63
PART-TIME	79
TAX RATE BY FUND (IN %)	
EDUCATIONAL	1.9750
OPERATIONS & MAINTENANCE	0.4209
BOND & INTEREST	0.3418
TRANSPORTATION	0.1989
MUNICIPAL RETIREMENT	0.0376
SOCIAL SECURITY	0.0426
WORKING CASH	0.0201
FIRE PREVENTION & SAFETY	0.0020
TORT IMMUNITY	0.0010
CAPITAL PROJECTS	0.0000
SPECIAL EDUCATION	0.0400
LEASING	0.0500
OTHER	0.0000
OTHER	0.0000
DISTRICT EQUALIZED ASSESSED VALUATION (EAV)	848,122,680
EQUALIZED ASSESSED VALUATION PER ADA PUPIL	433,813
TOTAL LONG TERM DEBT ALLOWED	117,040,930
TOTAL LONG TERM DEBT OUTSTANDING AS OF June 30, 2013	34,725,000
PERCENT OF LONG TERM DEBT OBLIGATED CURRENTLY	29.67%

	A	B	C	D	E	F	G	H	I	J	K
1	STATEMENT OF ASSETS AND LIABILITIES										
2	AS OF JUNE 30, 2013										
3											
4			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
5	Description	Acct No	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement & Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
6	CURRENT ASSETS (100)										
7	Cash (Accounts 111 thru 115)		11,832,423	1,364,238	89,181	3,140,726	196,105	539,296	627,288	579,154	210,470
8	Investments	120									
9	Taxes Receivable	130									
10	Interfund Receivables	140									
11	Intergovernmental Accounts Receivable	150									
12	Other Receivables	160									
13	Inventory	170									
14	Prepaid Items	180									
15	Other Current Assets	190									
16	Total Current Assets :		11,832,423	1,364,238	89,181	3,140,726	196,105	539,296	627,288	579,154	210,470
17	CURRENT LIABILITIES (400)										
18	Interfund Payables	410									
19	Intergovernmental Accounts Payable	420									
20	Other Payable	430									
21	Contracts Payable	440									
22	Loans Payable	460									
23	Salaries & Benefits Payable	470									
24	Payroll Deductions & Withholdings	480	114,157	(20,237)			962				
25	Deferred Revenues & Other Current Liabilities	490									
26	Due to Activity Fund Organizations	493									
27	Total Current Liabilities		114,157	(20,237)	0	0	962	0	0	0	0
28	LONG-TERM LIABILITIES (500)										
29	Long-Term Debt Payable	511									
30	Total Liabilities		114,157	(20,237)	0	0	962	0	0	0	0
31	Reserved Fund Balance	714	0	0	89,181	0	195,143	539,296	0	579,154	210,470
32	Unreserved Fund Balance	730	11,718,266	1,384,475	0	3,140,726	0	0	637,288	0	0
33	Investments in General Fixed Assets										
34	Total Liabilities and Fund Balances		11,832,423	1,364,238	89,181	3,140,726	196,105	539,296	637,288	579,154	210,470

	A	B	C	D	E	F	G	H	I	J	K	
1	STATEMENT OF REVENUES RECEIVED/REVENUES, EXPENDITURES DISBURSED/EXPENDITURES, OTHER SOURCES/USES											
2	AND CHANGES IN FUND BALANCE - FOR YEAR ENDING JUNE 30, 2013											
3												
4			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
5	Description	Acct No	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement & Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
6	RECEIPTS/REVENUES											
7	Local Sources	1000	17,886,477	3,331,315	2,973,966	1,566,390	695,117	5,808	7,910	7,911	15,823	
8	Flow-Through Received/Revenue from One District to Another District	2000	15,531	0		0	0					
9	State Sources	3000	1,522,055	0	0	1,113,217	0	0	0	0	0	
10	Federal Sources	4000	838,386	0	0	0	0	0	0	0	0	
11	Total Direct Receipts/Revenues		20,262,449	3,331,315	2,973,966	2,679,607	695,117	5,808	7,910	7,911	15,823	
12	Rec./Rev. for "On Behalf" Payments	3998	3,273,550	0	0	0	0	0		0	0	
13	Total Receipts/Revenues		23,535,999	3,331,315	2,973,966	2,679,607	695,117	5,808	7,910	7,911	15,823	
14	DISBURSEMENTS/EXPENDITURES											
15	Instruction	1000	12,624,344				222,326					
16	Support Services	2000	5,363,590	2,550,711		1,887,955	452,068	212,812		194,320	0	
17	Community Services	3000	15,066	0		0	1,147					
18	Payments to Other Districts & Govt Units	4000	890,432	230,965	0	0	0	0			0	
19	Debt Services	5000	0	0	6,974,265	0	0			0	0	
20	Total Direct Disbursements/Expenditures		18,893,432	2,781,676	6,974,265	1,887,955	675,541	212,812		194,320	0	
21	Disb./Expand. for "On Behalf" Payments	4180	3,273,550	0	0	0	0	0		0	0	
22	Total Disbursements/Expenditures		22,166,982	2,781,676	6,974,265	1,887,955	675,541	212,812		194,320	0	
23	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		1,369,017	549,639	(4,000,299)	791,652	19,576	(207,004)	7,910	(186,409)	15,823	
24	Other Sources of Funds	7000	0	0	4,064,528	0	0	0	0	0	0	
25	Other Uses of Funds	8000	1,500,000	800,000	0	0	0	0	1,764,528	0	0	
26	Total Other Sources/Uses of Funds		(1,500,000)	(800,000)	4,064,528	0	0	0	(1,764,528)	0	0	
27	Excess of Receipts/Revenues & Other Sources of Funds (Over/Under) Expenditures/Disbursements & Other Uses of Funds		(130,983)	(250,361)	64,229	791,652	19,576	(207,004)	(1,756,618)	(186,409)	15,823	
28	Beginning Fund Balances - July 1, 2012		11,849,249	1,634,836	24,952	2,349,074	175,567	746,300	2,383,906	765,563	194,647	
29	Other Changes in Fund Balances Increases (Decreases)											
30	Ending Fund Balances June 30, 2013		11,718,266	1,384,475	89,181	3,140,726	195,143	539,296	627,288	579,154	210,470	

A	B	C	D	E	F	G	H	I	J	K	L	M
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1 ANNUAL STATEMENT OF AFFAIRS SUMMARY FOR FISCAL YEAR ENDING JUNE 30, 2013

2

3 *The summary must be published in the local newspaper.*

4

5 Copies of the detailed Annual Statement of Affairs for the Fiscal Year Ending June 30, 2013 will be available for public inspection in the school district/joint agreement administrative office by December 1, 2013. Individuals wanting to review this Annual Statement of Affairs should contact:

6 **DISTRICT NO. 1** 100 S. Baima, Coal City, IL 60416 815-634-2287 8:00am - 4:00pm

7 *School District/Joint Agreement Name* *Address* *Telephone* *Office Hours*

8 Also by January 15, 2014 the detailed Annual Statement of Affairs for the Fiscal Year Ending June 30, 2013, will be posted on the Illinois State Board of Education's website @ www.isbe.net.

9

10 **SUMMARY:** The following is the Annual Statement of Affairs Summary that is required to be published by the school district/joint agreement for the past fiscal year.

11

12 **Statement of Operations as of June 30, 2013**

		Educational	Operations & Maintenance	Debt Services	Transportation	Municipal Retirement/Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
13											
14	Local Sources	1000	17,886,477	3,331,315	2,973,966	1,566,390	695,117	5,808	7,910	7,911	15,823
15	Flow-Through Receipts/Revenues from One District to Another District	2000	15,531	0	0	0	0	0	0	0	0
16	State Sources	3000	1,522,055	0	0	1,113,217	0	0	0	0	0
17	Federal Sources	4000	838,386	0	0	0	0	0	0	0	0
18	Total Direct Receipts/Revenues		20,262,449	3,331,315	2,973,966	2,679,607	695,117	5,808	7,910	7,911	15,823
19	Total Direct Disbursements/Expenditures		18,893,432	2,781,676	6,974,265	1,887,955	675,541	212,812	194,320	0	0
20	Other Sources/Uses of Funds		(1,500,000)	(800,000)	4,064,528	0	0	(1,764,528)	0	0	0
21	Beginning Fund Balances - July 1, 2012		11,849,249	1,634,836	24,952	2,349,074	175,567	746,300	2,383,906	765,563	194,647
22	Other Changes in Fund Balances		0	0	0	0	0	0	0	0	0
23	Ending Fund Balances June 30, 2013		11,718,266	1,384,475	89,181	3,140,726	195,143	539,296	627,288	579,154	210,470

	B	C	D	E	F
1	SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL				
2					
3	<i>This listing must be published in the local newspaper, sent to ISBE, and retained</i>				
4	<i>within your district/joint agreement administrative office for public inspection.</i>				
5					
6	COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1				
7	24-032-0010-26				
8					
9	GROSS PAYMENT FOR CERTIFICATED PERSONNEL				
12	<u>Salary Range: Less Than \$25,000</u>	<u>Salary Range: \$25,000 - \$39,999</u>	<u>Salary Range: \$40,000 - \$59,999</u>	<u>Salary Range: 60,000 - \$89,999</u>	<u>Salary Range: \$90,000 and over</u>
13	Albanese, Shari; Baer, Shannon;	Doglio, Kara; Durkee, Amy;	Aichele, Amy; Alberico, Marianne;	Adkins, Christie; Bauer, Cathy;	Bugg, Kent; Elledge, Tammy;
14	Betzwisser, Amie; Borchelt, Amy;	Fosen, Christine; Helfrich, Kacie;	Aldridge, Veronica; Anderson, Sara;	Bennett, Cynthia;	Hamann, Mitchell;
15	Bordweyk, Amy; Browning, Elizabeth;	Kodat, Ann; Krause, Melissa;	Baer, Benjamin; Baier, Jessica;	Bruzzino, Terese; Bunton, Ryan;	Hutchings, Daniel;
16	Callender, Stephanie; Carlson, Lisa;	Marketti, Kailee; Mixen, Laura;	Bass, Victoria; Billie, Erin;	Carlson, Tracy; Cowherd, Betsy;	Johnson, Travis;
17	Cassidy, Kristen; Chapin, Carole;	Phillips, Tina; Selfridge, Jacqueline;	Boresi, Bradley; Bormet, Cristin;	Crawford, Carol;	Miller, Kenneth; Onsen, Lenny;
18	Christ, Stacey; Darcy, Diane;	Siefken, Amy; Tinucci-Troll, Carrie;	Boyer-Dailey, Shelley; Cade, Kate;	Finkelstein, Jason; Foley, Amy;	Perucca, Frank; Rakes, Sandra;
19	Druse, Cheryl; Einhaus, Erica;	Walker, Kathleen; Watson, Tiffany	Castle, Tyler; Chesi, Bryan;	Frederiksen, Suzanna;	Rutkowski, Susan;
20	Elledge, Alexandra, Fehr, Kimberly;		Conrad, Brittany; Davidson, Amanda;	Haab, Kimberlee; Hamilton, Lori;	Smith, Sandra; Smith, Jason;
21	Fiday, Anna; Gregory, Brian;		Denault, Donna; DePersia, Cecilia;	Hausman, Elizabeth;	Swinney, Jane;
22	Grevengoed, Melissa; Hermes, Lauren;		Dimitrijevic, Abby; Duffy, Jillian;	Hennessy, Sandra; Hitchcock, Jim;	Quinzio-Zafran, Anna;
23	Herout, Faith; Hildy, Tasha;		Dziuban, Chester;	Horrie, Gina; Jelm, Cynthia;	
24	Hill, Carrie; Hines, Cynthia;		Eisenhower, Megan; Feeney, Darcy;	Kennell, Harlan; Kostbade, Michael;	
25	Housman, Rebecca; Jennings, Jessica;		Frazer, Shellise; Gallo, Stephanie;	Larson, Jackie; Leman, Matthew;	
26	Jensen, Devereaux, Johnson, Lori;		Gerber, Cindy; Gemenz, Amy;	Lenig, Steven; Leve, Andrew;	
27	Jordan, Ta-Tanisha; Kaluzny, Andrea;		Hall, Tricia; Hanley, Brooke;	Lyons, Cathy; Mark, Jacqueline;	
28	Kasperksi, Debra; Kasprak, Nicole;		Hargesheimer, Amy;	Masters, Mark; McCleary, Kevin;	
29	Kreeger, Kathlyne; Larson, Jill;		Harmon, Stephanie; Johnston, Emily;	McDowell, Bonnie;	
30	Lepper, Jennifer; Looper, Heather;		Kiper, Keith; Koepnick, Dale;	McDowell, Jerry; McLuckie, Renee;	
31	Ludes, James; MacConnell, Scott		Lardi, Kristina; Larson, Chad	McMurtrey, Pamela; Miller, Tanya;	
32	GROSS PAYMENT FOR NON-CERTIFICATED PERSONNEL				
35	<u>Salary Range: Less Than \$25,000</u>	<u>Salary Range: \$25,000 - \$39,999</u>	<u>Salary Range: \$40,000 - \$59,999</u>	<u>Salary Range: \$60,000 and over</u>	
36	Aichele, Emily; Anderson, Jewel;	Aichele, Susan; Bailey, Patti;	Arndt, Lisa; Barham, Jerry;	Swanson, Jennifer;	
37	Appleton, Tanya; Arias, Colleen;	Blaine, Susan; Gagliardo, Diane;	Berta, Charles; Esparza, Denise;	Wicevic, John;	
38	Attwood, Cheryl; Bajt, Becky;	Gregory, Tyrone; Jiskra, Katherine;	Faletti, Joseph; Faletti, Pamela;		
39	Bales, Nellanne; Ballachino, Mary;	Mahoney, Nancy; Melvin, Marianne;	Hanson, George; Henson, Chad;		
40	Barnard, Richard; Baudino, Judith;	Meyer, Danielle; Nugent, Lora;	Lackner, Curtis; McCord, James;		
41	Bauman, Paula; Beaudoin, Brittany;	Palmer, Amanda; Radke, Jay;	Monbrum, Richard; Onsen, Thomas;		
42	Bentson, Sally; Berry, Bradley;	Ryan, Victoria; Seerup, Christine;	Pearson, Lynn; Smith Gloria;		
43	Berta, Colleen; Berta, Lois; Best, Dennis;	Sheridan, Celeste; Skubic, Amy;	Strahan, Mary; Vota, Karen;		
44	Bielfeldt, Carol; Birch, Charles;	Talty, Carol; Tarter, Julie;	Walsh, Kathleen; Whitecoe, John;		
45	Blair, Sherri; Boldt, Linda; Boyd, Junellen;	Teague, Kimberly;	Wickiser, Denny;		
46	Brackett, Cindia; Burt, Jay; Buza, Lois;	Veronda, Kathleen; Vigna, Melissa;			
47	Caher, Shannon; Calhoun, Mary;	Vignocchi, Tina; Warner, Tracy;			
48	Campo, Judith; Campos, Deborah;				
49	Charles, Tara; Chernesky, Teresa;				
50	Claysssen, Joseph; Clavin, Debra;				
51	Cooper, Andrew;				
52	Courtney-Washington, Isaiah;				
53					

	B	C	D	E	F
1	SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL				
2					
3	<i>This listing must be published in the local newspaper, sent to ISBE, and retained</i>				
4	<i>within your district/joint agreement administrative office for public inspection.</i>				
5					
6	COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1				
7	24-032-0010-26				
8					
9	<u>GROSS PAYMENT FOR CERTIFICATED PERSONNEL</u>				
12	<u>Salary Range: Less Than \$25,000</u>	<u>Salary Range: \$25,000 - \$39,999</u>	<u>Salary Range: \$40,000 - \$59,999</u>	<u>Salary Range: 60,000 - \$89,999</u>	<u>Salary Range: \$90,000 and over</u>
13	Major, Mary Jo; Masini, Jaclyn;		Looper, Jim; Loughran, Francis;	Moir, Lori; Ness, Jennifer;	
14	McDowell, Austin; McNichols, Brian;		Ludes, Kate-Lynn; Malsky, Amanda;	Painter, Michelle; Petersen, Branden;	
15	Meents, Kristi; Micetich, James;		Martis, Jamie; McCleary, Steven;	Piatak, Gina; Quigley, Josh;	
16	Miller, Brianna; Miller, Colleen;		McNelis, Jessica; Merrill, Amy;	Rink, Jennifer; Rohlwing, Kimberly;	
17	Naiden, Linda; Neff, Trevor; Norris, Tammy;		Micetich, John; Monbrum, Kaitlyn;	Schmitt, Brad; Scudder, Debra;	
18	Opyd, Leon; Owens, Mary; Pendry, Lindsey;		Munsterman, Jennifer;	Sinkular, David; Skubic, Shelby;	
19	Pierard, Gabrielle; Prince, Emilee;		Muscato, Jennifer; Nicholson, Neil;	Spencer, Chris; Stahler, Betsy;	
20	Ripsch, Kyle; Ripsch, Lisa; Rogers, Amy;		Oldham, David; Painter, Todd;	Steichen, Kelly; Terrel, Connie;	
21	Rybczyk-Christoff, Laura; Shaffern, Michael;		Papesh, Nicole; Patten, Amanda;	Togliatti, Tricia; Vigna, Dean;	
22	Simonds, Brenda; Slusarski, Andrea;		Peterson, Allison; Phillips, Angela;	Vigna, Pamela; Welch, Tara;	
23	Smania, Michael; Smith, Arica;		Prendergast, Rachel; Quigley, Sarah;	Wills, Greg; Yedinak, Kerry;	
24	St. Aubin, Katharine; Stoltz, Andrew;		Rhodes, Jennifer; Roseland, Andrea;	Zomboracz, Connie;	
25	Stylowski, Alex; Swartz, Lynn;		Rutkowski, Angeli; Ruzinok, Thomas;		
26	Tira, Cynthia; Troglia, Gerald;		Sanburg, Sandra; Shipla, Kristine;		
27	Trotter, Deborah; Unger, Jeremy;		Smith, Andrea; Sobieck, Michelle;		
28	VanDuyne, Kristin; VanDyke, Beverly;		Spicer, Casandra; Stewart, Tiffany;		
29	Verdun, Judy; Vilt, Lorna; Vota, Samantha;		Sthay, Mary Kay; Stout, Hayley;		
30	Warriner, Stephanie; Warzynski, Cara;		Swink, Sharon; Traxler, Jessica;		
31	Wills, Alan; Zelko, Jill		Trotter, Gina; Trusty, Sarah;		
32					
33	<u>GROSS PAYMENT FOR NON-CERTIFICATED PERSONNEL</u>				
35	<u>Salary Range: Less Than \$25,000</u>	<u>Salary Range: \$25,000 - \$39,999</u>	<u>Salary Range: \$40,000 - \$59,999</u>	<u>Salary Range: \$60,000 and over</u>	
36	Crawford, Paula; Croxton, Jennifer;				
37	Cullick, John; Dare Jr, George;				
38	David, Jessica; Davis, Sandra;				
39	Davito, Katherine; Davy, Kristina;				
40	Deane, Alyssa; DeAngelis, Lorraine;				
41	Debelak, Eric; DeGroot, Bonnie;				
42	Depodesta, Amie; DeSalvo, Judith;				
43	Devine, Kelsey; DiGiusto, Elaine;				
44	Dziuban, Nicholas; Ehrhardt, Andy;				
45	Eikey, Cheri; Elam, Clayton; Ellena, Joy;				
46	Erhard, Kristen; Faletti, Rachael;				
47	Fatigante; Thomas; Ferrara, Sandra;				
48	Flores, Jason; Francisco, Tammy;				
49	Frye, Joan; Galbreath, Rita;				
50	Gemenz, Andrew; Giordano, Amy;				
51	Givler, Carley; Glaab, Thelma;				
52	Gomolka, Rebecca; Green, Belinda;				
53					

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1	SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL				
2					
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5					
6	COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1				
7	24-032-0010-26				
8					
9	<u>GROSS PAYMENT FOR CERTIFICATED PERSONNEL</u>				
12	<u>Salary Range: Less Than \$25,000</u>	<u>Salary Range: \$25,000 - \$39,999</u>	<u>Salary Range: \$40,000 - \$59,999</u>	<u>Salary Range: 60,000 - \$89,999</u>	<u>Salary Range: \$90,000 and over</u>
13	Thomas, Brooke; Troglia, Gerald;		Urquiza, Melanie; Vahle, Stephanie;		
14	Unger, Jeremy; VanDuyne, Kristin;		Vironda, Jill; Watson, Lori;		
15	Verdun, Judy; Vilt, Lorna;		Wilkinson, Abigail; Williams, Elizabeth;		
16	Walker, Kathieen; Walker, Lindsey;		Zierman, Jessica;		
17	Warriner, Stephanie; Wills, Allan;				
18	Wills, Kristin; Zeiko, Jill;				
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33	<u>GROSS PAYMENT FOR NON-CERTIFICATED PERSONNEL</u>				
35	<u>Salary Range: Less Than \$25,000</u>	<u>Salary Range: \$25,000 - \$39,999</u>	<u>Salary Range: \$40,000 - \$59,999</u>	<u>Salary Range: \$60,000 and over</u>	
36	Griepenstroh, Zachary; Grunauer, Candace;				
37	Haddon, Cindie; Hamann, Annette;				
38	Hameria, Jennifer; Hancock, Susan;				
39	Hanley, Cindy; Hanley, William;				
40	Harmon, Donna; Harseim, James;				
41	Hawkinson, Annie; Henke, Ronald;				
42	Henry, Dallas; Hill, Michele;				
43	Holcomb, Genevieve; Holmes, Lori;				
44	Hootselle, Lisa; Huddlestun, John;				
45	Hughes, Clarence; Hunt, Mark;				
46	Hunter, Heather; Huston, Andrea;				
47	Hutchings, Julie; Jackson, Jody;				
48	Jakubowski, Tina; James, Brian;				
49	James, Sarah; Jerbi, Daniel; Jessen, Megan;				
50	Johnson, Brandon; Johnson, Lori;				
51	Johnson, Stacy; Kaiser, Karissa;				
52	Kaluzny, Brittany; Kane, Deborah;				
53					

	B	C	D	E	F
1	SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL				
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6	COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1				
7	24-032-0010-26				
9	<u>GROSS PAYMENT FOR CERTIFICATED PERSONNEL</u>				
12	<u>Salary Range: Less Than \$25,000</u>	<u>Salary Range: \$25,000 - \$39,999</u>	<u>Salary Range: \$40,000 - \$59,999</u>	<u>Salary Range: 60,000 - \$89,999</u>	<u>Salary Range: \$90,000 and over</u>
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33	<u>GROSS PAYMENT FOR NON-CERTIFICATED PERSONNEL</u>				
35	<u>Salary Range: Less Than \$25,000</u>	<u>Salary Range: \$25,000 - \$39,999</u>	<u>Salary Range: \$40,000 - \$59,999</u>	<u>Salary Range: \$60,000 and over</u>	
36	Kauzlaric, Kelly; Kavanaugh, Jennifer;				
37	Kelly, Courtney; Kelly, Joleen; Kessie, Aimee;				
38	Kessler, Ronald; Kirchner, Michelle;				
39	Kodat, Eric; Kruck, Lynette; Krug, Brandy;				
40	Landers, Zachary; Lanier, Susan;				
41	Lanoue, Michael; Larson, Timothy;				
42	Legg, Stacey; Lopic, Mary Ann; Leve Jr., Roy;				
43	Lewis, Brandon; Lopez, Julie;				
44	Lutes-Thomas, Jacqueline; Mahoney, Aimee;				
45	Marks, Cheryl; Marquez, Esdeyna;				
46	Marsalgia, John; Martis, Sheri; Matsko, James;				
47	McNelis, Marie; McNelis, Rebecca;				
48	McSpadden, Michael; Mentgen, Laura;				
49	Mikula, Jim; Minnick, Michele;				
50	Monbrum, Cynthia; Moore, Sharon;				
51	Morris, Kerry; Munger, David; Myers, Ryan;				
52	Nevin, Nikkole; Obert, Patricia;				
53	Onsen, Charolette; Painter, Jennifer;				
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SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL

This listing must be published in the local newspaper, sent to ISBE, and retained within your district/joint agreement administrative office for public inspection.

COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1
24-032-0010-26

GROSS PAYMENT FOR CERTIFICATED PERSONNEL

	Salary Range: Less Than \$25,000	Salary Range: \$25,000 - \$39,999	Salary Range: \$40,000 - \$59,999	Salary Range: 60,000 - \$89,999	Salary Range: \$90,000 and over
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GROSS PAYMENT FOR NON-CERTIFICATED PERSONNEL

	Salary Range: Less Than \$25,000	Salary Range: \$25,000 - \$39,999	Salary Range: \$40,000 - \$59,999	Salary Range: \$60,000 and over
35				
36	Pate, Judith; Perez, Sylvia; Perkins, Jennifer;			
37	Peters, Travis; Phillips, Donald; Powell, Vickie;			
38	Prokop-Leckone, Amy; Provance, Jane;			
39	Pullara, Jeanne; Purdy, Carolyn;			
40	Redmann, Emily; Riffel, Cindy;			
41	Rodgers, Dawn; Rodgers, Josh;			
42	Sander, Gerald; Sarter, Tanya;			
43	Schoeneck, Amy; Scrogam, Alison;			
44	Sebby, Rebecca; Shain, Kyle;			
45	Sheridan, McKenna; Skubic, Elizabeth;			
46	Smith, Gayle; Starkey, Kathey;			
47	Steffes, Leon; Stewart, Julie;			
48	Stone, Cameron; Stout, Jackie;			
49	Taylor, Belinda; Terrel, Joseph; Terry, Laura;			
50	Tobin, Krista; Vanderhoff, Jeff;			
51	VanDuyne, Christina; VanDuyne, Ryan;			
52	Vargas, Diana; Vickers, Christina;			
53	Vignocchi, Melanie; Warning, Jeanne;			

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	B	C	D	E	F
1	SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL				
2					
3	<i>This listing must be published in the local newspaper, sent to ISBE, and retained</i>				
4	<i>within your district/joint agreement administrative office for public inspection.</i>				
5					
6	COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1				
7	24-032-0010-26				
8					
9	<u>GROSS PAYMENT FOR CERTIFICATED PERSONNEL</u>				
12	<u>Salary Range: Less Than \$25,000</u>	<u>Salary Range: \$25,000 - \$39,999</u>	<u>Salary Range: \$40,000 - \$59,999</u>	<u>Salary Range: 60,000 - \$89,999</u>	<u>Salary Range: \$90,000 and over</u>
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33	<u>GROSS PAYMENT FOR NON-CERTIFICATED PERSONNEL</u>				
35	<u>Salary Range: Less Than \$25,000</u>	<u>Salary Range: \$25,000 - \$39,999</u>	<u>Salary Range: \$40,000 - \$59,999</u>	<u>Salary Range: \$60,000 and over</u>	
36	Wilkerson, Melanie; Wills, Alex;				
37	Wills, Nate; Wise, Rita; Wren, Danette;				
38	Wren, Michele; Wynn, Jennifer;				
39	Wynn, Kyle; Yodka, Catherine;				
40	Youskevitch, Thomas; Zelinko, Linda;				
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A	B	C	D	E	F	
1	PAYMENTS TO PERSON, FIRM, OR CORPORATION OVER \$2,500					
2						
3	<i>This listing must be published in the local newspaper, sent to ISBE, and retained</i>					
4	<i>within your district/joint agreement administrative office for public inspection.</i>					
5						
6	COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1					
7	24-032-0010-26					
8						
9	<u>Payments over \$2,500, excluding wages and salaries.</u>					
10						
11	<u>Person, Firm, or Corporation</u>		<u>Aggregate Amount</u>			
12	GE CAPITAL	89,956	COAL CITY COMMUNITY UNIT DISTRICT 1	40,030		
13	ADLER ROOFING	2,664	COAL CITY EARLY CHILDHOOD	2,849		
14	ALARM DETECTION SYSTEMS	5,493	COAL CITY HIGH SCHOOL ACTIVITY FUND	11,527		
15	ALPHA BAKING COMPANY	13,539	COMCAST	34,809		
16	AMALGAMATED BANK OF CHICAGO	2,012,715	COMCAST	43,371		
17	AMEREN ENERGY MARKETING	466,751	COMMERCIAL ELECTRONIC SYSTEM	14,763		
18	AMERICAN EXPRESS	11,050	CONSTELLATION NEWENERGY	98,591		
19	AMERICAN FUNDS	87,379	CONTINUUM PEDIATRIC NURSING	26,390		
20	APEX LEARNING	3,500	CPI QUALIFIED PLAN CONSULTANT	163,607		
21	APPLE INC	28,745	DEUTSCHE BANK NATIONAL	58,153		
22	APPLE INC	47,421	DEUTSCHE BANK NATIONAL TRUST COMPANY	838,153		
23	ARROWHEAD RANCH	16,424	ET PADDOCK ENTERPRISES INC	48,919		
24	ASSET CONTROL SOLUTIONS INC	4,900	ELIM CHRISTIAN SERVICES	60,564		
25	AUSTIN TYLER CONSTRUCTION	91,685	EMPLOYERS ASSURANCE CO	86,471		
26	BLI MESSAGING	2,940	FAIRCOM	3,405		
27	BLUE CROSS BLUE SHIELD	2,340,896	FATLAN TRUCKING & EXCAVATING	7,423		
28	BMO FINANCIAL GROUP	958,430	FOX RIVER FOODS INC	249,154		
29	BP	18,838	FRANCZEK RADELET ATTORNEYS	2,755		
30	BRANDT BUILDERS INC	8,097	FRANK COONEY CO	4,355		
31	BUGG, KENT	3,078	GERBER LIFE	9,450		
32	BUREAU OF EDUCATION & RESEARCH	3,885	GERBER, CINDY	7,265		
33	CALL ONE	27,923	GLEN B STEARNS	7,150		
34	CAMELOT THERAPEUTIC SCHOOLS LLC	141,805	GOOGLE INC	18,320		
35	CARDMEMBER SERVICE	6,395	GRUNDY AREA VOCATIONAL CENTER	618,214		
36	CENTRUE BANK	2,195,080	GRUNDY COUNTY COLLECTOR	3,274		
37	CINTAS	14,150	GRUNDY COUNTY SPECIAL EDUCATION	512,047		

A	B	C	D	E	F	
1	PAYMENTS TO PERSON, FIRM, OR CORPORATION OVER \$2,500					
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3	<i>This listing must be published in the local newspaper, sent to ISBE, and retained</i>					
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5						
6	COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1					
7	24-032-0010-26					
8						
9	<u>Payments over \$2,500, excluding wages and salaries.</u>					
10						
11	<u>Person, Firm, or Corporation</u>		<u>Aggregate Amount</u>			
12	GUARDIAN LIFE INSURANCE	196,085	MUTUAL OF OMAHA	3,848		
13	HARRIS COMPUTER SYSTEMS	13,935	MW LEASING	116,286		
14	HEARTLAND BUSINESS SYSTEMS	46,707	NCS PEARSON INC	20,334		
15	HORACE MANN LIFE INS CO	22,682	NORTH AMERICAN CO	3,000		
16	IEA	97,822	NORTHERN LIFE	12,220		
17	IDEAL ENVIRONMENTAL ENGINEERING	24,444	NORHTWEST EVALUATION ASSOCIATION	29,633		
18	ILLINOIS ASSOCIATION OF SCHOOL	7,677	OMEGA PLUMBING	26,723		
19	ILLINOIS CENTRAL SCHOOL BUS	1,874,703	PEARSON	10,855		
20	ILLINOIS DEPARTMENT OF REVENUE	613,270	PHOENIX LEARNING SYSTEMS	7,977		
21	ILLINOIS DIRECTOR OF EMPLOYMENT	41,690	PRAIRIE TECHNOLOGY SOLUTIONS GROUP	16,917		
22	ILLINOIS MUNICIPAL RETIREMENT	432,650	QUILL CO	4,346		
23	ILLINOIS STATE POLICE	7,950	RAZOR EDGE LANDSCAPE	2,970		
24	INTERQUEST DETECTION CANINE	2,880	REED-CUSTER DISTRICT 255U	4,494		
25	JOLIET FLOORS INC	5,100	RIVAL 5 TECHONOLOGIES	29,500		
26	KANSAS STATE BANK	91,355	RIVERSIDE CORPORATE HEALTH	4,641		
27	KEY GOVERNMENT FINANCE	46,712	RUTKOWSKI, ANGELI	4,843		
28	LANGE, PATRICK	4,580	SEAL SOUTH INC	32,790		
29	LANTER DISTRIBUTING	2,740	SAMS CLUB	7,180		
30	LAWN WORKS OF JOLIET INC	12,145	SCHOOL LUNCH SOLUTIONS	5,233		
31	LEN COX AND SONS EXCAVATING	9,984	SEIU LOCAL #73	12,369		
32	LESTINA CATERING	5,134	SISTEK SALES & SERVICE	12,661		
33	LINCOLN FINANCIAL GROUP	31,017	SPECIALIZED DATA SYSTEMS	6,373		
34	LOCKWOOD DAIRY COMPANY	59,526	STALKER FLOORING-INC	102,365		
35	MACK & ASSOCIATES PC	11,750	STATE DISTRIBUTING UNIT	15,600		
36	MARTIN WHALEN OFFICE SOLUTIONS	7,644	TEACHER RETIREMENT SYSTEM	1,253,047		
37	MCKEE FOODS CORPORATION	10,692	TEACHERS RETIREMENT SYSTEM	80,321		

A	B	C	D	E	F
1	PAYMENTS TO PERSON, FIRM, OR CORPORATION OVER \$2,500				
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5					
6	COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1				
7	24-032-0010-26				
8					
9	<u>Payments over \$2,500, excluding wages and salaries.</u>				
10					
11	<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>		<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
12	TELESOLUTIONS CONSULTANTS	4,200			
13	THE HORTON GROUP INC	112,596			
14	TRI-K SUPPLIES INC	131,690			
15	TRUST CO OF AMERICA	17,639			
16	US CELLULAR	17,863			
17	UNITED CEREBRAL PALSY	34,847			
18	VALIC	23,180			
19	VILLAGE OF COAL CITY	31,485			
20	VILLAGE OF COAL CITY	54,377			
21	VSP	25,591			
22	WALMART	4,489			
23	WASTE MANAGEMENT	25,774			
24	VIRONDA, JILL	4,843			
25	WESCO RECEIVABLES CORP	7,185			
26	WHITT LAW LLC	235,658			
27	WILLIAM BLAIR & COMPANY LLC	2,750			
28	WILMINGTON COMMUNITY UNIT	16,478			
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A	B	C	D	E	F
1	PAYMENTS TO PERSON, FIRM, OR CORPORATION OF \$1,000 TO \$2,500				
2					
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5					
6	COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1				
7	24-032-0010-26				
8					
9	Payments of \$1,000 to \$2,500, excluding wages and salaries				
10					
11	<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>		<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
12	AICHELE, AMY	1,211		LAURIE CARLSON AND ASSOCIATES LTD	2,370
13	ALDRIDGE, VERONICA	2,181		LIFE TRACK SERVICE INC	2,231
14	ARYZTA LLC	2,350		MARCHIO FENCE CO INC	1,490
15	BAIER, JESSICA	1,221		MASTERS, MARK	1,531
16	BARNES & NOBLE, INC	1,958		MCGRATH OFFICE EQUIPMENT	1,239
17	BLACKBURN, MICHAEL	1,525		MENTGEN, LAURA	1,518
18	BROADWAY DANCE CENTER	1,260		MILANO BAKERY	1,456
19	BSN SPORTS	1,676		MILLER, TANYA	1,200
20	CAMBIUM LEARNING TECHNOLOGIES	1,205		MINOOKA COMMUNITY HIGH SCHOOL	2,190
21	CAMP INTERVENTION	1,760		MOIR, LORI	2,280
22	CINDER RIDGE	2,118		NATURE CALLES	2,001
23	CRAWFORD, CAROL	1,211		NCPERS GRP LIFE	1,872
24	D&D MUSIC	1,771		NEFF COMPANY	1,289
25	DATAMATION IMAGING SERVICES	1,049		NELSON FIRE PROTECTION	2,500
26	DIMTRIJEVIC, ABBY	1,140		NORTHERN IL INDEPENDENT	1,100
27	EISENHOWER, MEGAN	1,140		ODAM, ROSEANNE	1,265
28	ELLEDGE, TAMMY	1,256		PEARSON SCHOOL SYSTEMS	1,500
29	ELLIOTT ELECTRIC INC	1,391		PLATTVILLE COATINGS INC	2,025
30	FREDERIKSEN, SUE	1,140		PRECISION CONTROL SYSTEMS	1,067
31	FREE PRESS NEWSPAPER	1,817		PROFESSIONAL DEVELOPMENT	1,550
32	FREEDMAN ANSELMO LINDBERG LLC	1,321		QUINZIO-ZAFRAN, ANNA	2,280
33	GW BERKHEIMER CO INC	1,064		RIVERSIDE MEDICAL GROUP	1,040
34	GRAINCO FS INC	1,428		SKUBIC, FRANK	1,626
35	GRAND RENTAL STATION	1,950		SOUTHWEST MECHANICAL	1,307
36	IESA	1,055		SPICER, CASSANDRA	1,140
37	INTERSTATE 8 CONFERENCE	2,250		SPORTSFIELDS INC	2,024
38	JOE & ROSS ICE CREAM	1,272		STOUT, HAYLEY	1,164

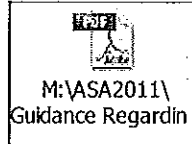
A	B	C	D	E	F
1	PAYMENTS TO PERSON, FIRM, OR CORPORATION OF \$1,000 TO \$2,500				
2					
3	<i>This listing must be sent to ISBE, and retained within your</i>				
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5					
6	COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1				
7	24-032-0010-26				
8					
9	<u>Payments of \$1,000 to \$2,500, excluding wages and salaries</u>				
10					
11	<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>		<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
12	TENNANT SALES AND SERVICE	1,405			
13	TINUCCI-TROLL, CARRIE	2,310			
14	TOGLIATTI, TRICIA	1,211			
15	TRAXLER, JESSICA	2,280			
16	UCP INFINITEC	2,267			
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A	B	C	D	E	F
1	PAYMENTS TO PERSON, FIRM, OR CORPORATION OF \$500 TO \$999				
2					
3	<i>This listing must be retained within your district/joint agreement</i>				
4	<i>administrative office for public inspection.</i>				
5					
6	COAL CITY COMMUNITY UNIT SCHOOL DISTRICT NO. 1				
7	24-032-0010-26				
8					
9	Payments of \$500 to \$999, excluding wages and salaries.				
10					
11	<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>		<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
12	AERLIG CONSTRUCTION INC	810		PARAMOUNT THEATRE	550
13	AIRGAS USA, LLC	745		PERRUQUET, DAN	545
14	ALDERSON, RICK	550		PIATAK, GINA	570
15	AMALGAMATED BANK OF CHICAGO	515		REED-CUSTER HIGH SCHOOL	575
16	AT&T	654		RINK, JENNIFER	539
17	BALDWIN, JERRY	715		RIVERSIDE MEDICAL CENTER	690
18	CR LEONARD PLUMBING AND HEATING	530		S&J EMBROIDERY & APPAREL	668
19	CARROLL SEATING COMPANY	948		SATORIUS, ADAM	736
20	CHICAGO KILN SERVICE	845		SCHREINER, CORKY	700
21	COAL CITY MIDDLE SCHOOL ACTIVITY FUND	603		SENECA HIGH SCHOOL	580
22	CRETE-MONEE SCHOOL DISTRICT 201U	800		SOBIECK, MICHELLE	985
23	DYTRON INC	732		SWANSON, JENNIFER	570
24	ELROD, STEVE	585		TESSLER, CARRIE	570
25	F5D, INC	621		THE MEETING CONNECTION INC	512
26	GRAYBAR	559		THREE RIVERS EDUCATION	650
27	GREAT AMERICAN LIFE	650		TIMBERLINE BILLING SERVICE LLC	717
28	GRUNDY COUNTY HEALTH DEPARTMENT	705		TROTTER, GIANA	600
29	HANLEY, BROOKE	579		UNION HILL SALES & SERVICE	552
30	HANNAGAN, SCOTT	805		WEBER, ERIC	550
31	HEISNER, KENT	505		WILLIAMS, BETH	570
32	IASSW	550		YEDINAK, KERRY	633
33	LARRY G WHARRIE	700		ZICKEFOOSE, ANGEL	526
34	LEE/OGLE ROE	525			
35	MENARDS - MORRIS	517			
36	METROLIFT INC	802			
37	ONSEN, LENNY	600			
38	PAPESH, NICOLE	980			

REPORT ON CONTRACTS EXCEEDING \$25,000 AWARDED DURING FY2013

In conformity with sub-section (c) of Section 10-20.44 of the School Code [105 ILCS 5/10-20.44], the following information is required to be submitted in conjunction with submission of the Annual Statement of Affairs [105 ILCS 5/10-17].

INSTRUCTIONS: (See the attached document (pdf) for additional guidance and definitions.)



ITEM 1. – Count only contracts where the consideration exceeds \$25,000 over the life of the contract and that were awarded during FY2013 and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2013; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.

ITEM 2. – Aggregate the value of consideration of all contracts included in item 1 and record the dollar amount below in the space provided.

ITEM 3. - Count only contracts where the consideration exceeds \$25,000 over the life of the contract that were awarded during FY2013 to minority, female, disabled or local contractors and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2013; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.

ITEM 4. – Aggregate the value of consideration of all contracts included in item 3 and record the dollar amount below in the space provided.

1. Total number of all contracts awarded by the school district:	<p style="text-align: center;">7 ----- (Enter Number Here)</p>
2. Total value of all contracts awarded:	<p style="text-align: center;">4,907,678 ----- (Enter \$ Amount Here)</p>
3. Total number of contracts awarded to minority owned businesses, female owned businesses, businesses owned by persons with disabilities, and locally owned businesses:	<p style="text-align: center;">0 ----- (Enter Number Here)</p>
4. Total value of contracts awarded to minority owned businesses, female owned businesses, businesses owned by person with disabilities, and locally owned businesses:	<p style="text-align: center;">0 ----- (Enter \$ Amount Here)</p>