

Coal City Community Unit School District #1
Fiscal Year 2011-12
Estimated Revenues by Source

Source	Education	O&M	Bond & Int	Transport	IMRF/SS	Capital Projects	Working Cash	Tort	Life Safety	
Local										
Ad Valorem Taxes	\$14,905,274	\$3,177,432	\$2,898,894	\$1,469,791	\$615,724		\$7,945	\$7,944	\$15,890	
CPPRT/impact fees	\$1,500,000				\$49,000					
In Lieu of Tax										
Tuition	\$37,500			\$1,000						
Investment Earns	\$50,000	\$5,000	\$2,500	\$2,500		\$20,000	\$5,000			
Food Service	\$578,000									
Pupil Activites	\$59,000									
Textbook Rental	\$4,500									
Rentals	\$25,000	\$10,000								
Equip Sales										
Serv provide other LEA										
Refund Prior Year	\$251,000									
Other	\$5,000	\$5,000								
Total Local	\$17,415,274	\$3,197,432	\$2,901,394	\$1,473,291	\$664,724	\$20,000	\$12,945	\$7,944	\$15,890	\$25,708,894 90.17%
Flow Thru										
State	\$14,118									
Federal	\$100,000									
Total Flow Thru	\$114,118	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
State										
General State Aid	\$600,000									
Special Ed	\$607,500									
Voc Ed										
Gifted										
Lunch/Milk	\$5,000									
Driver Ed										
Transportation				\$1,000,000						
School Improve										
Reading										
Safety Ed Grant										
Tech										
Misc	\$1,500									
Library Grant										
Total State	\$1,214,000	\$0	\$0	\$1,000,000	\$0		\$0	\$0	\$0	\$2,214,000 7.77%
Federal										
Title I	\$125,000									
Title II	\$43,000									
Title IV										
Title V										
Title VI										
Class Size Grant										
Lunch	\$181,000									
Misc	\$125,000									
Total Federal	\$474,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$474,000 1.66%
Transfer										
Interest										
Perm Transfer										
Bonds Sold										
Total Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total Revenue	\$19,217,392	\$3,197,432	\$2,901,394	\$2,473,291	\$664,724	\$20,000	\$12,945	\$7,944	\$15,890	\$28,511,012

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