

Coal City Community Unit School District #1
Fiscal Year 2010-11
Estimated Revenues by Source

Source	Education	O&M	Bond & Int	Transport	IMRF/SS	Capital Projects	Working Cash	Tort	Life Safety	
Local										
Ad Valorem Taxes	\$14,912,499	\$3,125,398	\$2,685,527	\$1,386,670	\$530,079		\$8,781	\$30,335	\$16,764	
CPPRT/impact fees	\$1,600,000				\$30,000					
In Lieu of Tax										
Tuition	\$22,000			\$11,000						
Investment Earns	\$100,000	\$6,000	\$5,000	\$5,000	\$10,000	\$67,500	\$7,500	\$5,000	\$1,000	
Food Service	\$599,800									
Pupil Activites	\$49,000									
Textbook Rental	\$4,500									
Rentals	\$25,000	\$7,500								
Equip Sales										
Serv provide other LEA										
Refund Prior Year	\$101,000									
Other	\$5,000		\$58,461			\$35,000				
Total Local	\$17,418,799	\$3,138,898	\$2,748,988	\$1,402,670	\$570,079	\$102,500	\$16,281	\$35,335	\$17,764	\$28,962,922 90.04%
Flow Thru										
State	\$13,500									
Federal	\$12,000									
Total Flow Thru	\$25,500	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
State										
General State Aid	\$596,000									
Special Ed	\$795,000									
Voc Ed										
Gifted										
Lunch/Milk	\$5,000									
Driver Ed										
Transportation				\$1,073,755						
School Improve										
Reading	\$90,000									
Safety Ed Grant	\$50,000									
Tech										
Misc	\$1,500									
Library Grant										
Total State	\$1,537,500	\$0	\$0	\$1,073,755	\$0		\$0	\$0	\$0	\$2,611,255 8.12%
Federal										
Title I	\$120,000									
Title II	\$66,000									
Title IV										
Title V										
Title VI										
Class Size Grant										
Lunch	\$161,000									
Misc	\$219,800									
Total Federal	\$566,800	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$566,800 1.76%
Transfer										
Interest	\$10,000									
Perm Transfer										
Bonds Sold						\$3,501,608				
Total Transfer	\$10,000	\$0	\$0	\$0	\$0	\$3,501,608	\$0	\$0	\$0	\$3,511,608
Grand Total Revenue	\$19,558,599	\$3,138,898	\$2,748,988	\$2,476,425	\$570,079	\$3,604,108	\$16,281	\$35,335	\$17,764	\$32,166,477

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